

2nd Qtr Budget Adjustments Additional Information

<u>Fund:</u>	<u>Description</u>	<u>Amount</u>	<u>Reason</u>
Stormwater			
	CDBG Grant for Drainage Improvements	258,092	Transfer from Carver Heights CRA, grant awarded to City, agreement on 4/22/13 agenda
	Total Stormwater	258,092	
Carver Heights CRA			
	NSP3 Grant	360,000	Grant was awarded to City for purchase and rehabilitation of 2 single family homes and 4 multi family dwellings, approved by City Commission 1/28/13
	CDBG Grant	750,000	Grant was awarded to City for drainage improvements (Stormwater) and Electric Undergrounding, agreement on 4/22/13 agenda
	Total Carver Heights CRA	1,110,000	
Capital Projects			
	FDOT Grant Leesburg Wildwood Trail	(533,458)	Decrease funding for Leesburg Wildwood Trail, approved by City Commisison on 1/14/13
	FDOT Grant for Airport Layout Plan	38,427	Grant awarded to City, City Commission approved 4/8/13
	Total Capital Projects	(495,031)	
Police Impact Fees Fund			
	Purchase Used Mule	7,355	To purchase the ATV mule that had been funded through a public safety grant, available Police Impact Fees were utilized
	Total Police Impact Fees	7,355	
	Total Budget Adjustments	880,416	